

# FISCAL NOTE

**Bill #: HB0465**

**Title: Submit game farm initial license fee increase to electors**

**Primary**

**Sponsor: Paul Clark**

**Status: As introduced**

---

Sponsor:	Date	Dave Lewis, Budget Director	Date
----------	------	-----------------------------	------

---

## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
State Special Revenue	\$33,750	\$0
<b>Revenue:</b>		
State Special Revenue	(\$8,150)	\$25,600
<b>Net Impact on General Fund Balance:</b>	<b>\$0</b>	<b>\$0</b>

---

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

---

## Fiscal Analysis

### ASSUMPTIONS:

#### Secretary of State:

1. For purposes of CI-75, the incremental cost for the Secretary of State's Office (SoS) Voter Information Packet (VIP) is \$7,434 plus county distribution costs of \$26,316 for a total of \$33,750. The SoS is to receive a general fund appropriation of this amount and, if the vote is successful, the Department of Fish, Wildlife and Parks will reimburse the general fund from the state special revenue approved by this issue. A statewide, non-general election has a base cost of \$690,000 for the counties and \$46,987 for the state for total general fund of \$736,987. Per 1-2-112, MCA, county costs must be funded by the Legislature.

(continued)

**Department of Fish, Wildlife and Parks:**

2. Revenue for renewal license fees is based on the current status of 60 game farms with less than 20 animals, 25 game farms with 21-60 animals, and 10 game farm with more than 60 animals.
3. Revenue for initial game farm applications (new game farms and expansions) is based on estimates from 1997 and 1998 applications of 5 applications for less than 20 animals, 8 applications for 21-60 animals, and 8 applications for more than 60 animals.

The revenue impact is calculated as follows:

21-60 animals                      8 game farms @ \$3,200 = \$25,600

**FISCAL IMPACT:**

**Expenditures:**

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Operating Expenses	\$7,434	\$0
Transfers (to counties)	<u>\$26,316</u>	0
TOTAL	\$33,750	

**Funding:**

State Special Revenue (02)	\$33,750	\$0
----------------------------	----------	-----

**Revenues:**

State Special Revenue (02)	\$25,600	\$25,600
----------------------------	----------	----------

**Net Impact to Fund Balance (Revenue minus Expenditure):**

State Special Revenue (02)	(\$8,150)	\$25,600
----------------------------	-----------	----------